






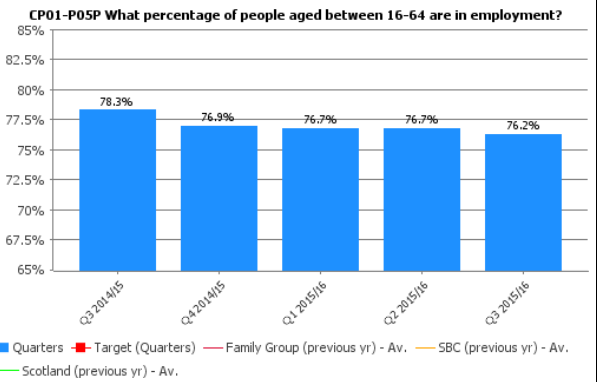




Appendix 2: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2016 (Q4 2015/16)

| | | | | | | | |
|------------|--|--|---|---|---|--|---|
| KEY |  positive long term trend (since end 2014/15) |  negative long term trend (since end 2014/15) |  Little long term change (since end 2014/15) |  on target |  just off target |  off target |  data/information only |
|------------|--|--|---|---|---|--|---|

Corporate Priority 1: Encourage sustainable economic growth

| Short Name | Trend Chart | Current Value | Commentary | Compared to same time last year | Status against Target | Managed By | | | | | | | | | | | | |
|---|--|---------------|------------|---------------------------------|-----------------------|------------|-------|------------|-------|------------|-------|------------|-------|-------|---|---|---|---------------|
| What percentage of people aged between 16-64 are in employment? | <p>CP01-P05P What percentage of people aged between 16-64 are in employment?</p>  <table border="1"> <caption>Employment Percentage Data</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3 2014/15</td> <td>78.3%</td> </tr> <tr> <td>Q4 2014/15</td> <td>76.9%</td> </tr> <tr> <td>Q1 2015/16</td> <td>76.7%</td> </tr> <tr> <td>Q2 2015/16</td> <td>76.7%</td> </tr> <tr> <td>Q3 2015/16</td> <td>76.2%</td> </tr> </tbody> </table> | Quarter | Percentage | Q3 2014/15 | 78.3% | Q4 2014/15 | 76.9% | Q1 2015/16 | 76.7% | Q2 2015/16 | 76.7% | Q3 2015/16 | 76.2% | 76.2% | <p>Observations 55100 people were in employment during Q3, 400 lower than in Q2. However, Scottish Borders employment rate is higher than Scotland (73.1%) and UK (73.6%) and has been consistently higher during 2015/16.</p> <p>Note one quarter lag in data</p> |  |  | Bryan McGrath |
| Quarter | Percentage | | | | | | | | | | | | | | | | | |
| Q3 2014/15 | 78.3% | | | | | | | | | | | | | | | | | |
| Q4 2014/15 | 76.9% | | | | | | | | | | | | | | | | | |
| Q1 2015/16 | 76.7% | | | | | | | | | | | | | | | | | |
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| Short Name | Trend Chart | Current Value | Commentary | Compared to same time last year | Status against Target | Managed By | | | | | | | | | | | | |
|--|--|---------------|------------|---------------------------------|-----------------------|------------|------|------------|-------|------------|-------|------------|-------|-------|---|--|--|---------------|
| Working age population (16 - 64) Claimant Count (including Universal Credit and JSA) | <p>CP01-P10aP Working age population (16 - 64) Claimant Count (including Universal Credit and JSA)</p> <table border="1"> <caption>Working age population (16 - 64) Claimant Count (including Universal Credit and JSA)</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q4 2014/15</td> <td>1.8%</td> </tr> <tr> <td>Q1 2015/16</td> <td>1.6%</td> </tr> <tr> <td>Q2 2015/16</td> <td>1.57%</td> </tr> <tr> <td>Q3 2015/16</td> <td>1.47%</td> </tr> <tr> <td>Q4 2015/16</td> <td>1.83%</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, ■ Target (Quarters), — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p> | Quarter | Value (%) | Q4 2014/15 | 1.8% | Q1 2015/16 | 1.6% | Q2 2015/16 | 1.57% | Q3 2015/16 | 1.47% | Q4 2015/16 | 1.83% | 1.83% | <p>Observations: With the introduction of "Universal Credit", a new dataset has been produced by the Office for National Statistics (ONS) to track the headline level of unemployment. The "Claimant Count" includes individuals who are claiming Jobseeker's Allowance (JSA) <i>and</i> those unemployed people claiming or transferring on to Universal Credit. The latest Scottish figure has been used as a target.</p> <p>The Borders average rate for Q4 is lower than the Scottish rate, although there has been a recent rise in the rate, bringing Borders back to the same level as Q4 last year. The Scottish rate has reduced slightly since Q4 last year.</p> | | | Bryan McGrath |
| Quarter | Value (%) | | | | | | | | | | | | | | | | | |
| Q4 2014/15 | 1.8% | | | | | | | | | | | | | | | | | |
| Q1 2015/16 | 1.6% | | | | | | | | | | | | | | | | | |
| Q2 2015/16 | 1.57% | | | | | | | | | | | | | | | | | |
| Q3 2015/16 | 1.47% | | | | | | | | | | | | | | | | | |
| Q4 2015/16 | 1.83% | | | | | | | | | | | | | | | | | |
| Working age population (18 - 24) Claimant Count (including Universal Credit and JSA) | <p>CP01-P11aP Working age population (18 - 24) Claimant Count (including Universal Credit and JSA)</p> <table border="1"> <caption>Working age population (18 - 24) Claimant Count (including Universal Credit and JSA)</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q4 2014/15</td> <td>4.07%</td> </tr> <tr> <td>Q1 2015/16</td> <td>3.6%</td> </tr> <tr> <td>Q2 2015/16</td> <td>3.5%</td> </tr> <tr> <td>Q3 2015/16</td> <td>3.07%</td> </tr> <tr> <td>Q4 2015/16</td> <td>3.9%</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, ■ Target (Quarters), — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p> | Quarter | Value (%) | Q4 2014/15 | 4.07% | Q1 2015/16 | 3.6% | Q2 2015/16 | 3.5% | Q3 2015/16 | 3.07% | Q4 2015/16 | 3.9% | 3.9% | <p>Observations: New data set, as outlined above. This measure looks at the % of young people, aged between 18 and 24 who are out of work and claiming benefits. The latest Scottish figure has been used as a target.</p> <p>The Borders average rate for Q4 is higher than the Scottish rate and just slightly lower than Q4 last year. The Scottish rate has reduced since Q4 last year and at 3.27%, is now lower than the Borders rate.</p> | | | Bryan McGrath |
| Quarter | Value (%) | | | | | | | | | | | | | | | | | |
| Q4 2014/15 | 4.07% | | | | | | | | | | | | | | | | | |
| Q1 2015/16 | 3.6% | | | | | | | | | | | | | | | | | |
| Q2 2015/16 | 3.5% | | | | | | | | | | | | | | | | | |
| Q3 2015/16 | 3.07% | | | | | | | | | | | | | | | | | |
| Q4 2015/16 | 3.9% | | | | | | | | | | | | | | | | | |

Appendix 2: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2016 (Q4 2015/16)

| Short Name | Trend Chart | Current Value | Commentary | Compared to same time last year | Status against Target | Managed By |
|---|--|---------------|---|---------------------------------|-----------------------|---------------|
| How many new businesses has Business Gateway helped create? | <p>CP01-P06 Number of new Business Start Ups - Through Business Gateway</p> | 85 | <p>How are we performing: On a month by month basis, start-up figures have been low across the country</p> <p>Actions we are taking to improve/maintain performance: Extra resource has been put into checking what start-ups were missed because of reporting problems with the new Business Gateway IT system. The Q4 figure therefore reflects those businesses that started between Jan and March 2016, <i>and</i> also those that started in the previous 6 months but were missed due to the problems.</p> | | | Bryan McGrath |
| How many businesses has Business Gateway supported? | <p>CP01-P18 Business supported through Business Gateway</p> | 315 | <p>How are we performing: Business interactions are steady across the full calendar year and have increased over the last few quarters.</p> <p>Actions we are taking to improve/maintain performance: As outlined above, a new IT system has meant that there have been difficulties in reporting. This has meant business interactions cannot accurately be allocated by month between November 15 and March 16. However, an annual figure of 1,042 does accurately reflect the businesses interactions between 1 April 15 and 31 March 16.</p> | | | Bryan McGrath |

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|--|--|---------------|--------------------|---------------------------------|-----------------------|------------|--------|------------|---|------------|--------|------------|--------|---------|--|---|---|---------------|
| How many loans to local businesses did we award? | <p>CP01-P27 Scottish Borders Business Loan Fund - Number of loans</p> <table border="1"> <caption>CP01-P27 Scottish Borders Business Loan Fund - Number of loans</caption> <thead> <tr> <th>Quarter</th> <th>Number of loans</th> </tr> </thead> <tbody> <tr> <td>Q4 2014/15</td> <td>2</td> </tr> <tr> <td>Q1 2015/16</td> <td>2</td> </tr> <tr> <td>Q2 2015/16</td> <td>0</td> </tr> <tr> <td>Q3 2015/16</td> <td>3</td> </tr> <tr> <td>Q4 2015/16</td> <td>4</td> </tr> </tbody> </table> <p>■ Quarters — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p> | Quarter | Number of loans | Q4 2014/15 | 2 | Q1 2015/16 | 2 | Q2 2015/16 | 0 | Q3 2015/16 | 3 | Q4 2015/16 | 4 | 4 | <p>Observations:</p> <p>4 loans were approved out of 4 applications in this Quarter, worth £72,000 in total. Both the number and value are higher than Q3, and the same time last year.</p> <p>As reported to SBC'S Executive Committee on 10th May, the 2015/16 Business Loan Fund (started a few months into 2015/16) approved 7 loans with a combined value of £129,504.</p> | 👍 | 📈 | Bryan McGrath |
| Quarter | Number of loans | | | | | | | | | | | | | | | | | |
| Q4 2014/15 | 2 | | | | | | | | | | | | | | | | | |
| Q1 2015/16 | 2 | | | | | | | | | | | | | | | | | |
| Q2 2015/16 | 0 | | | | | | | | | | | | | | | | | |
| Q3 2015/16 | 3 | | | | | | | | | | | | | | | | | |
| Q4 2015/16 | 4 | | | | | | | | | | | | | | | | | |
| How much money did those loans add up to? | <p>CP01-P28 Scottish Borders Business Loan Fund - Value of loans</p> <table border="1"> <caption>CP01-P28 Scottish Borders Business Loan Fund - Value of loans</caption> <thead> <tr> <th>Quarter</th> <th>Value of loans (£)</th> </tr> </thead> <tbody> <tr> <td>Q4 2014/15</td> <td>30,000</td> </tr> <tr> <td>Q1 2015/16</td> <td>32,000</td> </tr> <tr> <td>Q2 2015/16</td> <td>0</td> </tr> <tr> <td>Q3 2015/16</td> <td>58,000</td> </tr> <tr> <td>Q4 2015/16</td> <td>72,000</td> </tr> </tbody> </table> <p>■ Quarters — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p> | Quarter | Value of loans (£) | Q4 2014/15 | 30,000 | Q1 2015/16 | 32,000 | Q2 2015/16 | 0 | Q3 2015/16 | 58,000 | Q4 2015/16 | 72,000 | £72,000 | <p>This differs from the annual figure shown within this report (9 loans approved with a combined value of £162k). This is because 2 loans from the 2014/15 Fund were submitted and approved in Q1 15-16 and are therefore included in the total for 15/16 (last year's Fund was allowed to run on a few months, due to the delay in starting the 15/16 Fund)</p> | 👍 | 📈 | Bryan McGrath |
| Quarter | Value of loans (£) | | | | | | | | | | | | | | | | | |
| Q4 2014/15 | 30,000 | | | | | | | | | | | | | | | | | |
| Q1 2015/16 | 32,000 | | | | | | | | | | | | | | | | | |
| Q2 2015/16 | 0 | | | | | | | | | | | | | | | | | |
| Q3 2015/16 | 58,000 | | | | | | | | | | | | | | | | | |
| Q4 2015/16 | 72,000 | | | | | | | | | | | | | | | | | |

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|---|---|---------------|---------------------|---------------------------------|-----------------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|--|--|--|---------------|
| How many grants to local businesses did we award? | <p>CP01-P29 Scottish Borders Business Fund - Number of grants</p> <table border="1"> <caption>CP01-P29 Scottish Borders Business Fund - Number of grants</caption> <thead> <tr> <th>Quarter</th> <th>Number of grants</th> </tr> </thead> <tbody> <tr> <td>Q4 2014/15</td> <td>6</td> </tr> <tr> <td>Q1 2015/16</td> <td>10</td> </tr> <tr> <td>Q2 2015/16</td> <td>8</td> </tr> <tr> <td>Q3 2015/16</td> <td>9</td> </tr> <tr> <td>Q4 2015/16</td> <td>10</td> </tr> </tbody> </table> | Quarter | Number of grants | Q4 2014/15 | 6 | Q1 2015/16 | 10 | Q2 2015/16 | 8 | Q3 2015/16 | 9 | Q4 2015/16 | 10 | 10 | <p>Observations:</p> <p>10 business grants were awarded out of 13 applications in this Quarter</p> | | | Bryan McGrath |
| Quarter | Number of grants | | | | | | | | | | | | | | | | | |
| Q4 2014/15 | 6 | | | | | | | | | | | | | | | | | |
| Q1 2015/16 | 10 | | | | | | | | | | | | | | | | | |
| Q2 2015/16 | 8 | | | | | | | | | | | | | | | | | |
| Q3 2015/16 | 9 | | | | | | | | | | | | | | | | | |
| Q4 2015/16 | 10 | | | | | | | | | | | | | | | | | |
| How much money did those grants add up to? | <p>CP01-P30 Scottish Borders Business Fund - Value of grants</p> <table border="1"> <caption>CP01-P30 Scottish Borders Business Fund - Value of grants</caption> <thead> <tr> <th>Quarter</th> <th>Value of grants (£)</th> </tr> </thead> <tbody> <tr> <td>Q4 2014/15</td> <td>22,000.00</td> </tr> <tr> <td>Q1 2015/16</td> <td>32,000.00</td> </tr> <tr> <td>Q2 2015/16</td> <td>23,000.00</td> </tr> <tr> <td>Q3 2015/16</td> <td>29,000.00</td> </tr> <tr> <td>Q4 2015/16</td> <td>23,684.88</td> </tr> </tbody> </table> | Quarter | Value of grants (£) | Q4 2014/15 | 22,000.00 | Q1 2015/16 | 32,000.00 | Q2 2015/16 | 23,000.00 | Q3 2015/16 | 29,000.00 | Q4 2015/16 | 23,684.88 | £23,684.88 | <p>Although smaller than Quarter 3 (2015-16) the amount of grant funding increased slightly on the same quarter last year.</p> | | | Bryan McGrath |
| Quarter | Value of grants (£) | | | | | | | | | | | | | | | | | |
| Q4 2014/15 | 22,000.00 | | | | | | | | | | | | | | | | | |
| Q1 2015/16 | 32,000.00 | | | | | | | | | | | | | | | | | |
| Q2 2015/16 | 23,000.00 | | | | | | | | | | | | | | | | | |
| Q3 2015/16 | 29,000.00 | | | | | | | | | | | | | | | | | |
| Q4 2015/16 | 23,684.88 | | | | | | | | | | | | | | | | | |

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|--|--|---------------|------------------------|---------------------------------|-----------------------|------------|------|------------|-----|------------|-----|------------|-----|-----|---|--|--|--------------|
| How many planning applications do we receive? | <p>CP01-P52 Number of Planning Applications Received</p> <table border="1"> <caption>CP01-P52 Number of Planning Applications Received</caption> <thead> <tr> <th>Quarter</th> <th>Number of Applications</th> </tr> </thead> <tbody> <tr> <td>Q4 2014/15</td> <td>310</td> </tr> <tr> <td>Q1 2015/16</td> <td>360</td> </tr> <tr> <td>Q2 2015/16</td> <td>310</td> </tr> <tr> <td>Q3 2015/16</td> <td>300</td> </tr> <tr> <td>Q4 2015/16</td> <td>300</td> </tr> </tbody> </table> <p>■ Quarters ■ Family Group (previous yr) - Av. ■ SBC (previous yr) - Av. ■ Scotland (previous yr) - Av.</p> | Quarter | Number of Applications | Q4 2014/15 | 310 | Q1 2015/16 | 360 | Q2 2015/16 | 310 | Q3 2015/16 | 300 | Q4 2015/16 | 300 | 300 | <p>Observations: The number of applications received has been broadly in line with the previous quarter at 300.</p> <p>As the number of application is dependent on market conditions and actions by third party, the planning service has limited impact on increasing the number of applications received.</p> | | | Brian Frater |
| Quarter | Number of Applications | | | | | | | | | | | | | | | | | |
| Q4 2014/15 | 310 | | | | | | | | | | | | | | | | | |
| Q1 2015/16 | 360 | | | | | | | | | | | | | | | | | |
| Q2 2015/16 | 310 | | | | | | | | | | | | | | | | | |
| Q3 2015/16 | 300 | | | | | | | | | | | | | | | | | |
| Q4 2015/16 | 300 | | | | | | | | | | | | | | | | | |
| How long in weeks does it take on average to process all planning applications for major developments? | <p>CP01-P54aP How long in weeks does it take on average to process all planning applications for major developments?</p> <table border="1"> <caption>CP01-P54aP Average Time to Process Major Applications (Weeks)</caption> <thead> <tr> <th>Quarter</th> <th>Average Time (Weeks)</th> </tr> </thead> <tbody> <tr> <td>Q3 2014/15</td> <td>14.4</td> </tr> <tr> <td>Q4 2014/15</td> <td>22.0</td> </tr> <tr> <td>Q1 2015/16</td> <td>5.4</td> </tr> <tr> <td>Q2 2015/16</td> <td>0.0</td> </tr> <tr> <td>Q3 2015/16</td> <td>0.0</td> </tr> </tbody> </table> <p>■ Quarters ■ Target (Quarters) ■ Family Group (previous yr) - Av. ■ SBC (previous yr) - Av. ■ Scotland (previous yr) - Av.</p> | Quarter | Average Time (Weeks) | Q3 2014/15 | 14.4 | Q4 2014/15 | 22.0 | Q1 2015/16 | 5.4 | Q2 2015/16 | 0.0 | Q3 2015/16 | 0.0 | 0.0 | <p>How are we performing:</p> <p>There were no major applications determined in the last quarter. Over the longer term, there has been a significant improvement in times taken to determine major applications. The figure of 5.4 weeks can be read against a Scottish average of 35 weeks in Q3 (note one quarter lag in adjusted data)</p> <p>Actions we are taking to improve/maintain performance:</p> <p>Provisions of the Development Management Improvement Plan, such as the greater use of processing agreements, project management approach to determine major applications, better case management and monitoring of applications and the introduction of new processes for concluding legal agreements have all contributed to this improvement in performance.</p> | | | Ian Aikman |
| Quarter | Average Time (Weeks) | | | | | | | | | | | | | | | | | |
| Q3 2014/15 | 14.4 | | | | | | | | | | | | | | | | | |
| Q4 2014/15 | 22.0 | | | | | | | | | | | | | | | | | |
| Q1 2015/16 | 5.4 | | | | | | | | | | | | | | | | | |
| Q2 2015/16 | 0.0 | | | | | | | | | | | | | | | | | |
| Q3 2015/16 | 0.0 | | | | | | | | | | | | | | | | | |

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|--|--|---------------|------------|---------------------------------|-----------------------|------------|------|------------|------|------------|------|------------|------|------|--|--|--|------------|
| How long in weeks does it take on average to process all planning applications for non-household developments? | <p>CP01-P55aP How long in weeks does it take on average to process all planning applications for non-household developments?</p> <table border="1"> <caption>Data for CP01-P55aP</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q3 2014/15</td> <td>16.6</td> </tr> <tr> <td>Q4 2014/15</td> <td>34.3</td> </tr> <tr> <td>Q1 2015/16</td> <td>17.9</td> </tr> <tr> <td>Q2 2015/16</td> <td>19.2</td> </tr> <tr> <td>Q3 2015/16</td> <td>17.1</td> </tr> </tbody> </table> | Quarter | Value | Q3 2014/15 | 16.6 | Q4 2014/15 | 34.3 | Q1 2015/16 | 17.9 | Q2 2015/16 | 19.2 | Q3 2015/16 | 17.1 | 17.1 | <p>How are we performing:</p> <p>There was an improvement in processing times with a reduction in the average number of weeks in this category from 19.2 weeks in the preceding quarter to 17.1 weeks in Q3. The Scottish average for the period was 11.7 weeks. SBC performance is influenced heavily by the number of legal agreements required under the developer contributions policy. However, whilst further action is required to move towards the Scottish average it should be noted that there is has been a progressive improvement in performance in comparison to previous years from 26.8 weeks in 2013/13 and 22.7 weeks in 2014/15 (note one quarter lag in adjusted data)</p> <p>Actions we are taking to improve/maintain performance: As above</p> | | | Ian Aikman |
| Quarter | Value | | | | | | | | | | | | | | | | | |
| Q3 2014/15 | 16.6 | | | | | | | | | | | | | | | | | |
| Q4 2014/15 | 34.3 | | | | | | | | | | | | | | | | | |
| Q1 2015/16 | 17.9 | | | | | | | | | | | | | | | | | |
| Q2 2015/16 | 19.2 | | | | | | | | | | | | | | | | | |
| Q3 2015/16 | 17.1 | | | | | | | | | | | | | | | | | |
| How long in weeks does it take on average to process all planning applications for household developments? | <p>CP01-P56aP How long in weeks does it take on average to process all planning applications for household developments?</p> <table border="1"> <caption>Data for CP01-P56aP</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q3 2014/15</td> <td>7.5</td> </tr> <tr> <td>Q4 2014/15</td> <td>8.6</td> </tr> <tr> <td>Q1 2015/16</td> <td>6.7</td> </tr> <tr> <td>Q2 2015/16</td> <td>6.9</td> </tr> <tr> <td>Q3 2015/16</td> <td>6.5</td> </tr> </tbody> </table> | Quarter | Value | Q3 2014/15 | 7.5 | Q4 2014/15 | 8.6 | Q1 2015/16 | 6.7 | Q2 2015/16 | 6.9 | Q3 2015/16 | 6.5 | 6.5 | <p>How are we performing:</p> <p>There has been a reduction in the time taken to determine householder applications from 6.9 weeks to 6.5 week. This reflects well against the Scottish average for that quarter of 7.4 weeks for quarter 3. This reflects a progressive downward trend in time taken to determine applications from 8.6 weeks in 2013/14 and 7.5 in 2014/15. (note one quarter lag in adjusted data)</p> <p>Actions we are taking to improve/maintain performance: As above</p> | | | Ian Aikman |
| Quarter | Value | | | | | | | | | | | | | | | | | |
| Q3 2014/15 | 7.5 | | | | | | | | | | | | | | | | | |
| Q4 2014/15 | 8.6 | | | | | | | | | | | | | | | | | |
| Q1 2015/16 | 6.7 | | | | | | | | | | | | | | | | | |
| Q2 2015/16 | 6.9 | | | | | | | | | | | | | | | | | |
| Q3 2015/16 | 6.5 | | | | | | | | | | | | | | | | | |

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| Short Name | Trend Chart | Current Value | Commentary | Compared to same time last year | Status against Target | Managed By | | | | | | | | | | | | |
|---|--|---------------|------------|---------------------------------|-----------------------|------------|-----|------------|----|------------|----|------------|-----|------------|--|--|--|---------------------|
| <p>How many invoices, received by us, were paid within 30 days of receiving the invoice?</p> | <p>CP01-P25 % of Invoices paid within 30 days</p> <table border="1"> <caption>CP01-P25 % of Invoices paid within 30 days</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q4 2014/15</td> <td>92</td> </tr> <tr> <td>Q1 2015/16</td> <td>93</td> </tr> <tr> <td>Q2 2015/16</td> <td>91</td> </tr> <tr> <td>Q3 2015/16</td> <td>91</td> </tr> <tr> <td>Q4 2015/16</td> <td>90</td> </tr> </tbody> </table> | Quarter | Value (%) | Q4 2014/15 | 92 | Q1 2015/16 | 93 | Q2 2015/16 | 91 | Q3 2015/16 | 91 | Q4 2015/16 | 90 | <p>90%</p> | <p>How are we performing: The Service has had a number of resource challenges over the last number of months, which has adversely affected performance.</p> <p>Actions we are taking to improve/maintain performance: These have now been resolved and it is expected that the indicator will show a significant improvement for the next reporting period. Overall the indicator is 92% for the year which is more indicative of general performance.</p> | | | <p>Lynn Mirley</p> |
| Quarter | Value (%) | | | | | | | | | | | | | | | | | |
| Q4 2014/15 | 92 | | | | | | | | | | | | | | | | | |
| Q1 2015/16 | 93 | | | | | | | | | | | | | | | | | |
| Q2 2015/16 | 91 | | | | | | | | | | | | | | | | | |
| Q3 2015/16 | 91 | | | | | | | | | | | | | | | | | |
| Q4 2015/16 | 90 | | | | | | | | | | | | | | | | | |
| <p>How many additional homes were provided last year that were affordable to people in the Borders, based on our wages?</p> | <p>CP01-P33P How many additional homes were provided last year that were affordable to people in the Borders, based on our wages?</p> <table border="1"> <caption>CP01-P33P How many additional homes were provided last year that were affordable to people in the Borders, based on our wages?</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2011/12</td> <td>13</td> </tr> <tr> <td>2012/13</td> <td>113</td> </tr> <tr> <td>2013/14</td> <td>72</td> </tr> <tr> <td>2014/15</td> <td>62</td> </tr> <tr> <td>2015/16</td> <td>220</td> </tr> </tbody> </table> | Year | Value | 2011/12 | 13 | 2012/13 | 113 | 2013/14 | 72 | 2014/15 | 62 | 2015/16 | 220 | <p>220</p> | <p>Observations: Over the 4 year period 2012-2016, a total of 467 new affordable homes have been delivered (averaging at 116 units per annum exceeding the Council's target of 100 new affordable homes per annum. Of the 220 homes delivered: - 184 homes were for social rent and mid-market rent by Registered Social Landlords - 13 for mid-market rent via the Council's National Housing Trust (NHT) Local Authority Variant initiative - 12 via the Scottish Government's Open Market Shared Ownership mechanism. The remaining 11 homes were individual house purchases by Registered Social Landlords. Current estimates see the delivery of 107 new affordable homes for 2016- 2017</p> | | | <p>Cathie Fancy</p> |
| Year | Value | | | | | | | | | | | | | | | | | |
| 2011/12 | 13 | | | | | | | | | | | | | | | | | |
| 2012/13 | 113 | | | | | | | | | | | | | | | | | |
| 2013/14 | 72 | | | | | | | | | | | | | | | | | |
| 2014/15 | 62 | | | | | | | | | | | | | | | | | |
| 2015/16 | 220 | | | | | | | | | | | | | | | | | |

Appendix 2: Scottish Borders Council | Executive Committee – Quarterly Public Performance Report, June 2016 (Q4 2015/16)