






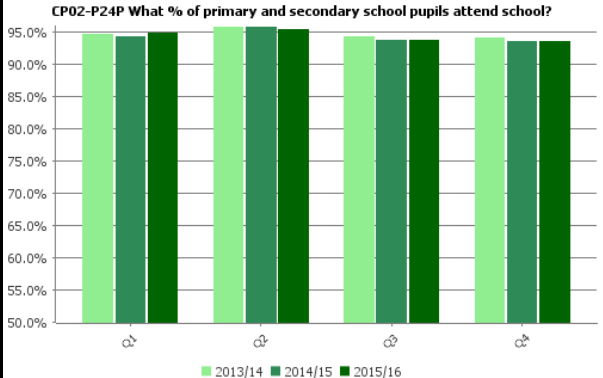




Appendix 2: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2016 (Q4 2015/16)

KEY	 positive long term trend (since end 2014/15)	 negative long term trend (since end 2014/15)	 Little long term change (since end 2014/15)	 on target	 just off target	 off target	 data/information only
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Corporate Priority 2: Improve attainment and achievement levels for all our children and young people, with a focus on inclusion

Short Name	Trend Chart	Current Value	Commentary	Compared to same time last year	Status against Target	Managed By
What % of primary and secondary school pupils attend school?	<p>CP02-P24P What % of primary and secondary school pupils attend school?</p>  <p>95.0% 90.0% 85.0% 80.0% 75.0% 70.0% 65.0% 60.0% 55.0% 50.0%</p> <p>2013/14 2014/15 2015/16</p>	93.4%	<p>Observations: The combined rate of attendance for both primary and secondary schools has only fluctuated slightly over the last few years and compares favourably with national rates. From term to term, and therefore quarter to quarter, there are small variations due to seasonal factors and when school holidays fall.</p>			Donna Manson

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Short Name	Trend Chart	Current Value	Commentary	Compared to same time last year	Status against Target	Managed By																				
What % of <i>primary school</i> pupils attend school? (CP02-P11aP)	<p>CP02-P11aP What % of primary school pupils attend school? (CP02-P11aP)</p> <table border="1"> <caption>Primary School Attendance Data</caption> <thead> <tr> <th>Quarter</th> <th>2013/14</th> <th>2014/15</th> <th>2015/16</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>96.0%</td> <td>96.0%</td> <td>96.0%</td> </tr> <tr> <td>Q2</td> <td>96.5%</td> <td>96.5%</td> <td>97.0%</td> </tr> <tr> <td>Q3</td> <td>96.0%</td> <td>95.0%</td> <td>96.0%</td> </tr> <tr> <td>Q4</td> <td>96.0%</td> <td>95.0%</td> <td>95.0%</td> </tr> </tbody> </table>	Quarter	2013/14	2014/15	2015/16	Q1	96.0%	96.0%	96.0%	Q2	96.5%	96.5%	97.0%	Q3	96.0%	95.0%	96.0%	Q4	96.0%	95.0%	95.0%	94.96%	<p>How are we performing: Consistent level of attendance over the past 4 quarters. During Q4 there has been a slight increase in the number of authorised absences which has seen attendance fall slightly below the Scottish Average. This pattern was also evident last year with Q4 being the lowest attendance level for the 4 quarters. The Scottish Average of 95.1% is a yearly statistic which we exceeded during 2015/16 although there has been a slight dip in Q4.</p> <p>Actions we are taking to improve/maintain performance: Schools will continue to work with parents to ensure attendance increases.</p>			Donna Manson
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What % of <i>secondary school</i> pupils attend school? (CP02-P11bP)	<p>CP02-P11bP What % of secondary school pupils attend school? (CP02-P11bP)</p> <table border="1"> <caption>Secondary School Attendance Data</caption> <thead> <tr> <th>Quarter</th> <th>2013/14</th> <th>2014/15</th> <th>2015/16</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>93.0%</td> <td>93.0%</td> <td>93.0%</td> </tr> <tr> <td>Q2</td> <td>94.5%</td> <td>94.5%</td> <td>94.0%</td> </tr> <tr> <td>Q3</td> <td>93.0%</td> <td>92.0%</td> <td>92.0%</td> </tr> <tr> <td>Q4</td> <td>92.0%</td> <td>92.0%</td> <td>92.0%</td> </tr> </tbody> </table>	Quarter	2013/14	2014/15	2015/16	Q1	93.0%	93.0%	93.0%	Q2	94.5%	94.5%	94.0%	Q3	93.0%	92.0%	92.0%	Q4	92.0%	92.0%	92.0%	92%	<p>How are we performing: Levels of attendance have been maintained within Secondary Schools and have exceeded the Average Scottish Attendance level for Secondary Schools (2014/15) of 91.8%.</p> <p>Actions we are taking to improve/maintain performance: Schools will continue to work with parents to ensure attendance increases. At secondary school, ongoing improvements and changes to the curriculum will ensure that the needs of all young people are more effectively met, further encouraging attendance.</p>			Donna Manson
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Appendix 2: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2016 (Q4 2015/16)

Short Name	Trend Chart	Current Value	Commentary	Compared to same time last year	Status against Target	Managed By
How many primary and secondary school pupils were excluded?	<p>CP02-P25P How many primary and secondary school pupils were excluded?</p>	62	<p>Observations: Over the last three years, the number of pupils excluded within Borders schools has reduced significantly, with only small variations from quarter to quarter this year.</p>			Donna Manson
How many primary school pupils were excluded? (CP02-P09aP)	<p>CP02-P09aP How many primary school pupils were excluded? (CP02-P09aP)</p>	6	<p>How are we performing? Although there has been a slight increase since last quarter, numbers of pupils excluded from primary schools are significantly lower than they were at the same time last year, and the year before.</p> <p>Actions we are taking to improve/maintain performance: A focus on inclusion will ensure that SBC works towards a zero exclusions target, with appropriate support available within schools to meet this target and improve outcomes for young people</p>			Donna Manson

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How many secondary school pupils were excluded? (CP02-P09bP)	<p>CP02-P09bP How many secondary school pupils were excluded? (CP02-P09bP)</p> <table border="1"> <caption>Data for CP02-P09bP</caption> <thead> <tr> <th>Quarter</th> <th>2013/14</th> <th>2014/15</th> <th>2015/16</th> </tr> </thead> <tbody> <tr> <td>Q4 2013/14</td> <td>100</td> <td>45</td> <td>35</td> </tr> <tr> <td>Q1 2014/15</td> <td>55</td> <td>55</td> <td>25</td> </tr> <tr> <td>Q2 2015/16</td> <td>90</td> <td>60</td> <td>35</td> </tr> <tr> <td>Q3 2015/16</td> <td>105</td> <td>80</td> <td>55</td> </tr> </tbody> </table>	Quarter	2013/14	2014/15	2015/16	Q4 2013/14	100	45	35	Q1 2014/15	55	55	25	Q2 2015/16	90	60	35	Q3 2015/16	105	80	55	56	<p>How are we performing? There has been a continuing long term decline in the number of pupils excluded from secondary schools, although a small increase since Q3 this year. All quarters during 2015/16 showed the lowest figures for the past 3 years.</p> <p>Actions we are taking to improve/maintain performance: A focus on inclusion will ensure that SBC works towards a zero exclusions target, with appropriate support available within schools to meet this target and improve outcomes for young people</p>			Donna Manson										
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How many schools/nurseries in the Scottish Borders were inspected?	<p>CP02-P21 Number of Schools/Nurseries inspected per Quarter</p> <table border="1"> <caption>Data for CP02-P21</caption> <thead> <tr> <th>Quarter</th> <th>Quarters</th> <th>Family Group (previous yr) - Av.</th> <th>SBC (previous yr) - Av.</th> <th>Scotland (previous yr) - Av.</th> </tr> </thead> <tbody> <tr> <td>Q4 2014/15</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Q1 2015/16</td> <td>3</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Q2 2015/16</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Q3 2015/16</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Q4 2015/16</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Quarter	Quarters	Family Group (previous yr) - Av.	SBC (previous yr) - Av.	Scotland (previous yr) - Av.	Q4 2014/15	2	0	0	0	Q1 2015/16	3	0	0	0	Q2 2015/16	0	0	0	0	Q3 2015/16	2	0	0	0	Q4 2015/16	0	0	0	0	0	<p>Observations: No Schools were inspected during Q4.</p>	n/a		Donna Manson
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