DEVELOP OUR ASSETS AND RESOURCES
CORPORATE TRANSFORMATION PROGRAMME

Scottish Borders COUNCIL

Property & Assets

Work jointly with the Community Planning Partnership (CPP) to pursue opportunities around estate rationalisation to support cost-effective, future delivery of Council services. Actively pursue opportunities for joint working and co-location with partners

Financial Plan Savings:

£2.437m
(including £0.581m street lighting)

April 2015	May 2015	June 2015	July 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	March 2016

Agreement of the in-scope and out of scope areas of the programme ✓

Review SBC use of Electric vehicles ⚠

Agree the approach to deliver all savings required by 2018/19 within the programme (excluding street lighting) ⚠

Street lighting: Deliver £124k savings this financial year (15/16) 🔺

Our Performance

SBC Property Footprint m2
(July 15)
Operational = **255k**
All buildings = **341k**

Operational Buildings
In satisfactory condition = **86.9%**
(down from 91.6% in 13/14)

Operational Buildings
Suitable for current use = **86.7%**
(up from 83.6% in 13/14)

Surpus properties
26

Surplus properties currently being marketed 17

Surplus properties under offer 6

LED lanterns installed to date
2600
(end march 2015)

SBC Electric Vehicles
6 cars
1 refuse collection
3 goods vehicles

7 diesel vehicles currently being monitored to assess potential for electric replacement (mileage, range etc)

SBC Electric Vehicles Mileage per annum
70,000
(approx)
(cars, refuse collection, goods vehicles)

Programme highlights

During June and July, a detailed project brief has been prepared, which clearly identifies what is in and out of scope, but where clear linkages are required principally, out of scope are:

- Review of school estate
- Energy efficiency programme
- Ongoing reviews and projects within services e.g. review of Neighbourhood Services

The Programme Lead sits on the Community Planning "Future Services Reform" group, chaired by Nile Istephan (Eildon Housing) and property opportunities with partners will be developed through this group