

SCOTTISH BORDERS COUNCIL CORPORATE PRIORITIES

SUMMARY OF PERFORMANCE Q3 2016/17

HOW ARE WE DOING?

In 2013, we published our Corporate Plan, with eight priorities to work towards over a five year period. This summary provides an overview of performance during Q3 2016/17, under each of the 8 Corporate Priorities. We continue to make significant progress across a number of key areas such as the economy and education, but recognise that there are ongoing challenges to face in the coming years. Reviewing performance information regularly is a vital part of ensuring we stay focused on what is important; **ensuring the best quality of life for everyone in the Scottish Borders, prosperity for our businesses and good health and resilience for all our communities.**

KEY

A mixture of performance information is provided under each priority:

The top half of each page contains high level performance indicators that show, for example, the general health of the economy. For comparison we have included last years figure and any Scottish data (where applicable). While the Council may have influence over these indicators, they are largely contextual in nature, and the information is displayed within a grey box.

EMPLOYMENT RATE

76.2%
of people **aged between 16-64**
are now in employment

Scotland	73.1%
SB last year	78.3%

APPRENTICESHIPS

42
apprentices are employed
with SBC as of Q1 2016/17

(up from 25 in Q1 15/16)

The bottom half of each page contains performance indicators that we have more influence over, for example, how quickly we process planning applications.

Information for each indicator is displayed within a white box above a coloured section. This coloured section (where applicable) will be either Green, Amber or Red and shows where performance has improved or reduced against the **previous year**.

- green - improved performance
- amber - a minor change in performance
- red - area for improvement

OUR CORPORATE PRIORITIES



PROVIDE HIGH QUALITY SUPPORT, CARE AND PROTECTION TO CHILDREN, YOUNG PEOPLE, ADULTS, FAMILIES, AND OLDER PEOPLE

HOW ARE WE DOING?

October 2016 - December 2016:



SELF-DIRECTED SUPPORT APPROACH 50% of adults are using the Self-Directed Support approach (at end Dec 2016)	DOMESTIC ABUSE 653 reported incidents of domestic abuse	CRIMES AND OFFENCES 2284 group 1-5 crimes and offences were recorded	WELFARE BENEFITS SERVICE 698 people contacted our Welfare Benefits Service receiving over £2.4m in additional benefits
Q3 15/16 15.8%	SB Q3 15/16 646	SB Q3 15/16 2280	SB Q3 15/16 594

Reducing Reoffending in the Scottish Borders

The Community Justice (Scotland) Act 2016 has been introduced to reduce reoffending by addressing the underlying causes of offending behaviour. Factors that are known to have a positive influence are suitable accommodation, health care, employment and training, and relationships. A Community Justice Board chaired by the Chief Social Work Officer has been set up to oversee arrangements in the Scottish Borders. The Board has responsibility for planning and making the necessary changes to how services are designed, delivered and accessed by people who have an offending history. A three year plan has been developed to support prevention, reduce further offending and result in fewer victims of crime.

support · independence · joined-up care · health · support · independence · joined-up care · health

Our performance during Q3 2016/17

CARE AT HOME 76% of adults (aged 65yrs+) received care at home compared to a care home /residential setting (at end Dec 2016) (above our target of 70%)	LOOKED AFTER CHILDREN 236 looked after children (at end Dec 2016)  (up from 215 at Q3 2015/16)	ADULT PROTECTION During Q3 2016/17 52 concerns were raised (up from 44 Q3 2015/16)	CHILD PROTECTION 165 inter-agency discussions (Initial Referrals Discussions) concerning the safety of a child held (up from 127 from Q3 2015/16)
NEW SERVICE USERS 97% of new service users received a service within 6 weeks of assessment (at end Dec 2016) (up from 93% at Q3 2015/16)	86% of looked after children (across all ages) were living within a community family-based placement (at end Dec 2016) (up from 84% at Q3 2015/16)	25 investigations were carried out (up from 7 Q3 2015/16)	66 children on the Child Protection Register (at end Dec 2016)  (up from 16 at Q3 2015/16)
		2 case conferences were held (no change compared to Q3 15/16)	



Priority 3: Care, Support and protection– Executive Quarterly PIs

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By												
% of Adults 65+ receiving care at home to sustain an independent quality of life as part of the community compared to those in a care home.	<p>CP03-P02bP % of Adults 65+ receiving care at home to sustain an independent quality of life as part of the community compared to those in a care home.</p> <table border="1"> <caption>Data for CP03-P02bP</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q3 2015/16</td> <td>70%</td> </tr> <tr> <td>Q4 2015/16</td> <td>72%</td> </tr> <tr> <td>Q1 2016/17</td> <td>73%</td> </tr> <tr> <td>Q2 2016/17</td> <td>76%</td> </tr> <tr> <td>Q3 2016/17</td> <td>76%</td> </tr> </tbody> </table>	Quarter	Value (%)	Q3 2015/16	70%	Q4 2015/16	72%	Q1 2016/17	73%	Q2 2016/17	76%	Q3 2016/17	76%	76%	<p>How are we performing: This quarter has seen a stabilisation in the number of adults over 65 being able to remain at home compared to those in a care home/residential setting.</p> <p>Actions we are taking to improve/maintain performance: We continue to assess clients under the Self Directed Support (SDS) approach and review their needs which ensure they are able to remain within the community.</p>			Elaine Torrance
Quarter	Value (%)																	
Q3 2015/16	70%																	
Q4 2015/16	72%																	
Q1 2016/17	73%																	
Q2 2016/17	76%																	
Q3 2016/17	76%																	
Percentage of Clients using the Self Directed Support (SDS) approach based on Finance Commitment Records	<p>CP03-P04bP Percentage of Clients using the SDS approach based on Finance Commitment Records</p> <table border="1"> <caption>Data for CP03-P04bP</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q3 2015/16</td> <td>15.8%</td> </tr> <tr> <td>Q4 2015/16</td> <td>20.6%</td> </tr> <tr> <td>Q1 2016/17</td> <td>31.2%</td> </tr> <tr> <td>Q2 2016/17</td> <td>41.8%</td> </tr> <tr> <td>Q3 2016/17</td> <td>50.0%</td> </tr> </tbody> </table>	Quarter	Value (%)	Q3 2015/16	15.8%	Q4 2015/16	20.6%	Q1 2016/17	31.2%	Q2 2016/17	41.8%	Q3 2016/17	50.0%	50%	<p>How are we performing: Continuing increase in existing and new clients being assessed using the SDS approach. This is shown as the rate of individuals using SDS arrangements per 1,000 population increases.</p> <p>Actions we are taking to improve/maintain performance: A briefing paper has been provided for the Executive Committee to further explain the shift to SDS and how SBC will achieve the ambitious target (Appendix 1a; Quarterly Performance Report Q3 2016/17)</p>			Elaine Torrance
Quarter	Value (%)																	
Q3 2015/16	15.8%																	
Q4 2015/16	20.6%																	
Q1 2016/17	31.2%																	
Q2 2016/17	41.8%																	
Q3 2016/17	50.0%																	

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, February 2016 (Q3 2016/17)

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By												
Adults with self-directed care arrangements per 1,000 population	<p>CP03-P04 Adults with self-directed care arrangements per 1,000 population</p> <table border="1"> <caption>CP03-P04 Adults with self-directed care arrangements per 1,000 population</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q3 2015/16</td> <td>6.5</td> </tr> <tr> <td>Q4 2015/16</td> <td>7.5</td> </tr> <tr> <td>Q1 2016/17</td> <td>10.0</td> </tr> <tr> <td>Q2 2016/17</td> <td>12.5</td> </tr> <tr> <td>Q3 2016/17</td> <td>20.49</td> </tr> </tbody> </table>	Quarter	Value	Q3 2015/16	6.5	Q4 2015/16	7.5	Q1 2016/17	10.0	Q2 2016/17	12.5	Q3 2016/17	20.49	20.49	<p>Observations: As clients move to the SDS approach the expectation that this PI will continue to rise.</p>			Elaine Torrance
Quarter	Value																	
Q3 2015/16	6.5																	
Q4 2015/16	7.5																	
Q1 2016/17	10.0																	
Q2 2016/17	12.5																	
Q3 2016/17	20.49																	
Proportion of new service users who receive a service within 6 weeks of assessment (year to date)	<p>CP03-P28P What % of people contacting Social Work receive a service within 6 weeks of their assessment?</p> <table border="1"> <caption>CP03-P28P What % of people contacting Social Work receive a service within 6 weeks of their assessment?</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q3 2015/16</td> <td>93%</td> </tr> <tr> <td>Q4 2015/16</td> <td>95%</td> </tr> <tr> <td>Q1 2016/17</td> <td>98%</td> </tr> <tr> <td>Q2 2016/17</td> <td>97%</td> </tr> <tr> <td>Q3 2016/17</td> <td>97%</td> </tr> </tbody> </table>	Quarter	Value	Q3 2015/16	93%	Q4 2015/16	95%	Q1 2016/17	98%	Q2 2016/17	97%	Q3 2016/17	97%	97%	<p>How are we performing: With new process embedded and methods of recording assessment understood this indicator has shown a steady recovery and is now maintained above the target of 95%.</p> <p>Actions we are taking to improve/maintain performance: We are continuing to train and update the process to ensure we meet and exceed the 6 week target.</p>			Elaine Torrance
Quarter	Value																	
Q3 2015/16	93%																	
Q4 2015/16	95%																	
Q1 2016/17	98%																	
Q2 2016/17	97%																	
Q3 2016/17	97%																	
Adult protection - Number of Concerns	<p>CP03-P149 Adult protection - Number of Concerns</p> <table border="1"> <caption>CP03-P149 Adult protection - Number of Concerns</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q3 2015/16</td> <td>45</td> </tr> <tr> <td>Q4 2015/16</td> <td>40</td> </tr> <tr> <td>Q1 2016/17</td> <td>48</td> </tr> <tr> <td>Q2 2016/17</td> <td>65</td> </tr> <tr> <td>Q3 2016/17</td> <td>52</td> </tr> </tbody> </table>	Quarter	Value	Q3 2015/16	45	Q4 2015/16	40	Q1 2016/17	48	Q2 2016/17	65	Q3 2016/17	52	52	<p>Observations: Minor fluctuation in the number of concerns reported. However overall upward trend in the numbers.</p>	n/a		Elaine Torrance
Quarter	Value																	
Q3 2015/16	45																	
Q4 2015/16	40																	
Q1 2016/17	48																	
Q2 2016/17	65																	
Q3 2016/17	52																	

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, February 2016 (Q3 2016/17)

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By												
Adult protection - Number of Investigations	<p>CP03-P150 Adult protection - Number of Investigations</p> <table border="1"> <caption>CP03-P150 Adult protection - Number of Investigations</caption> <thead> <tr> <th>Quarter</th> <th>Number of Investigations</th> </tr> </thead> <tbody> <tr> <td>Q3 2015/16</td> <td>7</td> </tr> <tr> <td>Q4 2015/16</td> <td>9</td> </tr> <tr> <td>Q1 2016/17</td> <td>27</td> </tr> <tr> <td>Q2 2016/17</td> <td>40</td> </tr> <tr> <td>Q3 2016/17</td> <td>25</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Number of Investigations	Q3 2015/16	7	Q4 2015/16	9	Q1 2016/17	27	Q2 2016/17	40	Q3 2016/17	25	25	<p>Observations: Drop in the number of investigations during the third quarter however 2016/17 is running higher than the previous two years.</p>	n/a		Elaine Torrance
Quarter	Number of Investigations																	
Q3 2015/16	7																	
Q4 2015/16	9																	
Q1 2016/17	27																	
Q2 2016/17	40																	
Q3 2016/17	25																	
Adult protection - Number of Case Conferences	<p>CP03-P151 Adult protection - Number of Case Conferences</p> <table border="1"> <caption>CP03-P151 Adult protection - Number of Case Conferences</caption> <thead> <tr> <th>Quarter</th> <th>Number of Case Conferences</th> </tr> </thead> <tbody> <tr> <td>Q3 2015/16</td> <td>2</td> </tr> <tr> <td>Q4 2015/16</td> <td>4</td> </tr> <tr> <td>Q1 2016/17</td> <td>3</td> </tr> <tr> <td>Q2 2016/17</td> <td>7</td> </tr> <tr> <td>Q3 2016/17</td> <td>2</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Number of Case Conferences	Q3 2015/16	2	Q4 2015/16	4	Q1 2016/17	3	Q2 2016/17	7	Q3 2016/17	2	2	<p>Observations: Continuing fluctuations in the number of case conferences held.</p>	n/a		Elaine Torrance
Quarter	Number of Case Conferences																	
Q3 2015/16	2																	
Q4 2015/16	4																	
Q1 2016/17	3																	
Q2 2016/17	7																	
Q3 2016/17	2																	
Looked After Children (aged 12+) in family-based placements compared to those in residential placements	<p>CP03-P06P What % of children (aged 12+) are accommodated with family rather than residential placements?</p> <table border="1"> <caption>CP03-P06P What % of children (aged 12+) are accommodated with family rather than residential placements?</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q3 2015/16</td> <td>71%</td> </tr> <tr> <td>Q4 2015/16</td> <td>72%</td> </tr> <tr> <td>Q1 2016/17</td> <td>75%</td> </tr> <tr> <td>Q2 2016/17</td> <td>76%</td> </tr> <tr> <td>Q3 2016/17</td> <td>76%</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, ■ Target (Quarters), — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Percentage	Q3 2015/16	71%	Q4 2015/16	72%	Q1 2016/17	75%	Q2 2016/17	76%	Q3 2016/17	76%	76%	<p>Observations: The % of Looked After Children, age 12+, in a family based placement still remains below the ambitious target at 76% (target = 80%) but is seeing steady improvement over the longer term;</p>			Ann Blackie
Quarter	Percentage																	
Q3 2015/16	71%																	
Q4 2015/16	72%																	
Q1 2016/17	75%																	
Q2 2016/17	76%																	
Q3 2016/17	76%																	

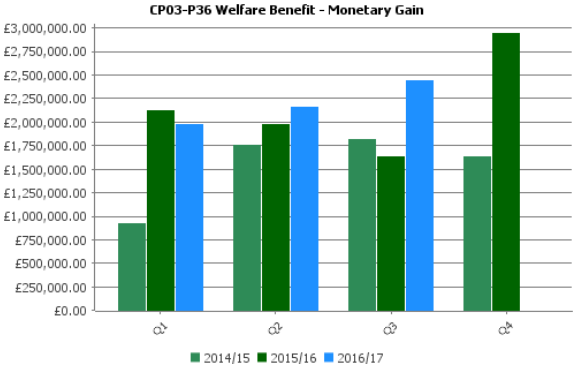


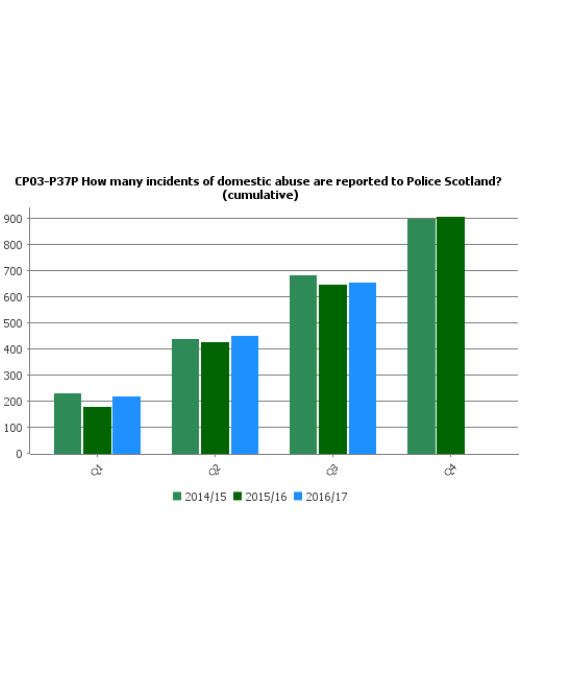


Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, February 2016 (Q3 2016/17)

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By																				
Looked After Children (All ages) in family-based placements compared to those in residential placements	<p>CP03-P06bP Looked After Children in family-based placements compared to those in residential placements</p> <table border="1"> <caption>Data for CP03-P06bP</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q2 2015/16</td> <td>84%</td> </tr> <tr> <td>Q3 2015/16</td> <td>85%</td> </tr> <tr> <td>Q1 2016/17</td> <td>87%</td> </tr> <tr> <td>Q2 2016/17</td> <td>86%</td> </tr> <tr> <td>Q3 2016/17</td> <td>86%</td> </tr> </tbody> </table> <p>Legend: Blue bars represent Quarters; Red square represents Target (Quarters); Red line represents Family Group (previous yr) - Av.; Orange line represents SBC (previous yr) - Av.; Green line represents Scotland (previous yr) - Av.</p>	Quarter	Value (%)	Q2 2015/16	84%	Q3 2015/16	85%	Q1 2016/17	87%	Q2 2016/17	86%	Q3 2016/17	86%	86%	<p>Observations: The % remains the same as previous quarter (above target) and is higher than it was at the same time last year.</p> <p>Evidence shows that in general children and young people's social, emotional and educational outcomes are better in family based placements (foster care) in their own communities.</p>			Ann Blackie								
Quarter	Value (%)																									
Q2 2015/16	84%																									
Q3 2015/16	85%																									
Q1 2016/17	87%																									
Q2 2016/17	86%																									
Q3 2016/17	86%																									
Number of Looked After Children (LAC)	<p>CP03-P83P Number of Looked After Children (LAC)</p> <table border="1"> <caption>Data for CP03-P83P</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>2014/15</td> <td>~180</td> <td>~180</td> <td>~180</td> <td>~180</td> </tr> <tr> <td>2015/16</td> <td>~200</td> <td>~210</td> <td>~210</td> <td>~210</td> </tr> <tr> <td>2016/17</td> <td>~180</td> <td>~180</td> <td>~210</td> <td>~210</td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	2014/15	~180	~180	~180	~180	2015/16	~200	~210	~210	~210	2016/17	~180	~180	~210	~210	236	<p>Observations: Continuing fluctuation in the number of Looked After Children (LAC), and a slight increase this quarter, when compared to Q2 and the same time last year.</p> <p>Looked After Children include children and young people in foster care, residential care, kinship care and those Looked After at Home. All Looked After Children are placed on a statutory basis.</p>	n/a		Ann Blackie
Year	Q1	Q2	Q3	Q4																						
2014/15	~180	~180	~180	~180																						
2015/16	~200	~210	~210	~210																						
2016/17	~180	~180	~210	~210																						
Number of Inter-agency Discussions (IRDs) held about a child	<p>CP03-P85P Number of Inter-agency Discussions (IRDs) held</p> <table border="1"> <caption>Data for CP03-P85P</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>2014/15</td> <td>~90</td> <td>~80</td> <td>~80</td> <td>~80</td> </tr> <tr> <td>2015/16</td> <td>~80</td> <td>~90</td> <td>~130</td> <td>~130</td> </tr> <tr> <td>2016/17</td> <td>~90</td> <td>~120</td> <td>~160</td> <td>~170</td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	2014/15	~90	~80	~80	~80	2015/16	~80	~90	~130	~130	2016/17	~90	~120	~160	~170	165	<p>Observations: There has been a further increase in both the number of inter-agency referral discussions (IRD) held (where there is a concern about a child) and the number of children on the Child Protection Register when compared to Quarter 2. Following a review of the process, a change to the way in which IRDs are recorded was introduced in September 2016 which means that IRDs are now more robustly recorded and there is increased integrity in the data. IRDs remain the main method of discussion around the child where there are child protection concerns;</p>	n/a		Ann Blackie
Year	Q1	Q2	Q3	Q4																						
2014/15	~90	~80	~80	~80																						
2015/16	~80	~90	~130	~130																						
2016/17	~90	~120	~160	~170																						

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, February 2016 (Q3 2016/17)

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By								
Number of children on Child Protection Register	<p>CP03-P86P Number of children on Child Protection Register</p> <table border="1"> <caption>CP03-P86P Number of children on Child Protection Register</caption> <thead> <tr> <th>Year</th> <th>Q3 Value</th> </tr> </thead> <tbody> <tr> <td>2014/15</td> <td>15</td> </tr> <tr> <td>2015/16</td> <td>28</td> </tr> <tr> <td>2016/17</td> <td>66</td> </tr> </tbody> </table>	Year	Q3 Value	2014/15	15	2015/16	28	2016/17	66	66	<p>Observations: Throughout Q2 the number of children on the register has remained in the mid 60s. With the increase in IRDs it is expected that these levels will be maintained.</p>	n/a		Ann Blackie
Year	Q3 Value													
2014/15	15													
2015/16	28													
2016/17	66													
No. of People Referred to Welfare Benefits	<p>CP03-P35 No. of People Referred to Welfare Benefits</p> <table border="1"> <caption>CP03-P35 No. of People Referred to Welfare Benefits</caption> <thead> <tr> <th>Year</th> <th>Q3 Value</th> </tr> </thead> <tbody> <tr> <td>2014/15</td> <td>600</td> </tr> <tr> <td>2015/16</td> <td>680</td> </tr> <tr> <td>2016/17</td> <td>698</td> </tr> </tbody> </table>	Year	Q3 Value	2014/15	600	2015/16	680	2016/17	698	698	<p>Observations: The gains remain high (over £2m again this quarter which is an increase on last year's Q3 figure). While some of the gains are a result of challenging incorrect decisions, a good deal of work is through promoting benefit take up and maximising income.</p> <p>Cases include a combination of appeals, mandatory reconsiderations, assistance with new claims and resolution of complex benefits issues. Welfare reform has undoubtedly brought in a significant number of changes across a wide</p>			Cathie Fancy
Year	Q3 Value													
2014/15	600													
2015/16	680													
2016/17	698													

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Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By
Welfare Benefit - Monetary Gain		£2,434,069.00	<p>range of benefits with some families or individuals often being affected by more than one at any time. The system is complex and even the more able customers are often uncertain as how to resolve situations. Jobcentre Plus no longer offer benefits advice to customers (now focused on job coaching). Complexities of the system now means that it's only trained specialists that can give accurate advice and work is ongoing to train a range of SBC and NHS staff.</p>			Cathie Fancy
Number of reported incidents of domestic abuse (cumulative)		653	<p>Where we are currently A seven incident increase for the year to date when compared to the same time period in 2015/16 which equates to a 1.1% increase.</p> <p>Our Successes/Our Issues</p> <ul style="list-style-type: none"> - Domestic abuse services continue to ensure that calling the police is central to all safety planning with victims. - Domestic Abuse Advocacy Support service (DAAS) now receive referrals directly from the Police Scotland's Vulnerable Persons Database, thus decreasing the delay in contacting victims after an incident. However this has meant that the on call service on a Sunday morning has had to be suspended as no VPD referrals can be accessed at a weekend, therefore all VPD referrals come to DAAS on a Monday morning. <p>What we are doing We continue to ensure that all services are aware of DAAS/DACS and the wider Pathway services including MARAC through engagement with service providers, updates at team meetings and new leaflets.</p>			Graham Jones

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Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By																				
			<p>Service Update The future of the service is secured to 31st March 2017, with contributions from Scottish Government and partner agencies. The "Pathway 2" Project Board has now agreed the Stage 2 application to Big Lottery, this was submitted on 21st December. The assessment process has started, and we can expect a decision from Big Lottery in April. The Scottish Government funding will not be available till at least May 2017.</p>																							
<p>Number of Group 1-5 recorded crimes and offences (cumulative)</p>	<p>CP03-P39P How many crimes and offences are recorded by Police Scotland? (cumulative)</p> <table border="1"> <caption>Data for CP03-P39P: Cumulative Crimes and Offences</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>2014/15</td> <td>~750</td> <td>~1,600</td> <td>~2,350</td> <td>~3,100</td> </tr> <tr> <td>2015/16</td> <td>~750</td> <td>~1,550</td> <td>~2,300</td> <td>~2,900</td> </tr> <tr> <td>2016/17</td> <td>~750</td> <td>~1,600</td> <td>~2,300</td> <td>2,284</td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	2014/15	~750	~1,600	~2,350	~3,100	2015/16	~750	~1,550	~2,300	~2,900	2016/17	~750	~1,600	~2,300	2,284	<p>2,284</p>	<p>Where we are currently A 0.9% increase in crimes in the year to date when compared to the same time period in 2015/16. This equates to 21 additional victims.</p> <p>Our Successes/Our Issues - There continues to be a local focus on high-volume, low-level crime with the result that vandalism offences are 2.7% lower in the year to date when compared to 2015/16. - There has been an increase in sexual crimes and crimes of dishonesty in the year to date that have resulted in the overall small increase in crime rates.</p> <p>What we are doing Introduction of prevention and tackling inequalities model by Police Scotland to streamline crime prevention activities.</p>			<p>Graham Jones</p>
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