

# SCOTTISH BORDERS COUNCIL CORPORATE PRIORITIES

## SUMMARY OF PERFORMANCE Q3 2016/17

### HOW ARE WE DOING?

In 2013, we published our Corporate Plan, with eight priorities to work towards over a five year period. This summary provides an overview of performance during Q3 2016/17, under each of the 8 Corporate Priorities. We continue to make significant progress across a number of key areas such as the economy and education, but recognise that there are ongoing challenges to face in the coming years. Reviewing performance information regularly is a vital part of ensuring we stay focused on what is important; **ensuring the best quality of life for everyone in the Scottish Borders, prosperity for our businesses and good health and resilience for all our communities.**

#### KEY

A mixture of performance information is provided under each priority:

The top half of each page contains high level performance indicators that show, for example, the general health of the economy. For comparison we have included last years figure and any Scottish data (where applicable). While the Council may have influence over these indicators, they are largely contextual in nature, and the information is displayed within a grey box.

#### EMPLOYMENT RATE

**76.2%**  
of people **aged between 16-64**  
are now in employment

Scotland	73.1%
SB last year	78.3%

#### APPRENTICESHIPS

**42**  
apprentices are employed  
with SBC as of Q1 2016/17

(up from 25 in Q1 15/16)

The bottom half of each page contains performance indicators that we have more influence over, for example, how quickly we process planning applications.

Information for each indicator is displayed within a white box above a coloured section. This coloured section (where applicable) will be either Green, Amber or Red and shows where performance has improved or reduced against the **previous year**.

- green - improved performance
- amber - a minor change in performance
- red - area for improvement




#### OUR CORPORATE PRIORITIES



# MAINTAIN AND IMPROVE OUR HIGH QUALITY ENVIRONMENT

## HOW ARE WE DOING?

July 2016 - September 2016:

<p><b>HOUSEHOLD WASTE</b></p> <p><b>37.22%</b></p> <p>of our household waste, on average, was recycled over the last 12 months</p> 	<p><b>HOUSEHOLD WASTE</b></p> <p><b>62.52%</b></p> <p>of our household waste was sent to landfill, on average, over the last 12 months</p>	<p><b>HOUSEHOLD WASTE</b></p> <p><b>0.27%</b></p> <p>of our household waste required 'other' treatment, on average, over the last 12 months</p>	<p><b>ROAD SAFETY</b></p> <p>Q3 data not yet available</p> <p>people were <b>killed on our roads</b> in Q2 2016</p> 	<p><b>ROAD SAFETY</b></p> <p>Q3 data not yet available</p> <p>people were <b>seriously injured on our roads</b> in Q2 2016</p> 
SB Q3 2015      36.91%	SB Q3 2015      62.82%	SB Q3 2015      0.28%	SB Q2 2015      3	SB Q2 2015      16

• waste • spend to save • low carbon • waste • spend to save • low carbon • waste • spend to save •

### Our performance during Q3 2016

**COMMUNITY RECYCLING CENTRES**

**56.46%**

of waste was recycled at SBC Community Recycling Centres, on average, over the last 12 months

**(up from 50.65% at Q3 2015)**

### Drivewise Borders

Nationally, novice drivers constitute the highest risk group on UK roads. Drivers in the 17 - 24 age range are likely to have a 1 in 5 probability of a collision in the first 12 months on the road. A further 20% of serious injury or fatal road collisions are caused by drivers over 65.

Drivewise Borders is a partnership scheme funded by Transport Scotland and aims to reduce accidents and promote road safety through three schemes.

- An off road environment has been identified for under 17s and is intended to develop road skills, such as hazard perception, positive attitudes and behaviours;
- for 17 - 25 year olds practice and theory training is given in aspects of advanced driving; and
- Over 65s can participate in a bespoke theory session and refresh their skills with a qualified driving instructor.

**Information on how to access these courses will be made available April 2017.**



**Priority 5: High Quality Environment – Executive Quarterly PIs**

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By												
Annual Household Recycling Rate (%) - UNVERIFIED (cumulative rolling average)	<p>CP05-P001cP How much of our household waste is recycled (%) - UNVERIFIED (cumulative rolling average)</p> <table border="1"> <caption>Annual Household Recycling Rate (%) Data</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q3 2015</td> <td>36.91</td> </tr> <tr> <td>Q4 2015</td> <td>37.51</td> </tr> <tr> <td>Q1 2016</td> <td>38.03</td> </tr> <tr> <td>Q2 2016</td> <td>37.53</td> </tr> <tr> <td>Q3 2016</td> <td>37.22</td> </tr> </tbody> </table>	Quarter	Value (%)	Q3 2015	36.91	Q4 2015	37.51	Q1 2016	38.03	Q2 2016	37.53	Q3 2016	37.22	37.22	<p><b>Observations:</b> The annual rolling average recycling, landfill and "other" treatment rates continue to fluctuate only slightly from quarter to quarter and compare well when looked at against other rural local authorities similar to us (see red line on graph).  SBC is currently reviewing its longer term Waste management plan to ensure that our approach is sustainable and fit for the purpose, responding to both national legislation and local need.</p>			Ross Sharp-Dent
Quarter	Value (%)																	
Q3 2015	36.91																	
Q4 2015	37.51																	
Q1 2016	38.03																	
Q2 2016	37.53																	
Q3 2016	37.22																	
Annual Household Waste Landfilled Rate (%) - UNVERIFIED (cumulative rolling average) CP05-P62ub	<p>CP05-P001dP How much of our household waste goes to landfill (%) - UNVERIFIED (cumulative rolling average)</p> <table border="1"> <caption>Annual Household Waste Landfilled Rate (%) Data</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q3 2015</td> <td>62.82</td> </tr> <tr> <td>Q4 2015</td> <td>62.22</td> </tr> <tr> <td>Q1 2016</td> <td>61.70</td> </tr> <tr> <td>Q2 2016</td> <td>62.20</td> </tr> <tr> <td>Q3 2016</td> <td>62.52</td> </tr> </tbody> </table>	Quarter	Value (%)	Q3 2015	62.82	Q4 2015	62.22	Q1 2016	61.70	Q2 2016	62.20	Q3 2016	62.52	62.52			Ross Sharp-Dent	
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Q3 2015	62.82																	
Q4 2015	62.22																	
Q1 2016	61.70																	
Q2 2016	62.20																	
Q3 2016	62.52																	
Annual Household Waste 'Other Treatment' Rate (%) - UNVERIFIED (cumulative rolling average) CP05-P62uc	<p>CP05-P001eP How much of our household waste requires other treatment (%) - UNVERIFIED (cumulative rolling average)</p> <table border="1"> <caption>Annual Household Waste 'Other Treatment' Rate (%) Data</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q3 2015</td> <td>0.28</td> </tr> <tr> <td>Q4 2015</td> <td>0.27</td> </tr> <tr> <td>Q1 2016</td> <td>0.27</td> </tr> <tr> <td>Q2 2016</td> <td>0.27</td> </tr> <tr> <td>Q3 2016</td> <td>0.27</td> </tr> </tbody> </table>	Quarter	Value (%)	Q3 2015	0.28	Q4 2015	0.27	Q1 2016	0.27	Q2 2016	0.27	Q3 2016	0.27	0.27			Ross Sharp-Dent	
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Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, February 2016 (Q3 2016/17)

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By												
Annual Average Community Recycling Centre (CRC) Recycling Rate (%) (cumulative rolling ave) CP05-P63	<p><b>CP05-P001fP How much of our waste do we recycle at Community Recycling Centres?</b></p> <table border="1"> <caption>Annual Average Community Recycling Centre (CRC) Recycling Rate (%)</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q2 2015</td> <td>50.65</td> </tr> <tr> <td>Q3 2015</td> <td>51.06</td> </tr> <tr> <td>Q1 2016</td> <td>52.41</td> </tr> <tr> <td>Q2 2016</td> <td>54.74</td> </tr> <tr> <td>Q3 2016</td> <td>56.46</td> </tr> </tbody> </table>	Quarter	Value (%)	Q2 2015	50.65	Q3 2015	51.06	Q1 2016	52.41	Q2 2016	54.74	Q3 2016	56.46	56.46	<p><b>Observations:</b> Encouragingly, recycling rates at our Community Recycling Rates are slowly increasing. Work is ongoing within each centre to ensure that materials are sorted and measured accurately.</p>			Ross Sharp-Dent
Quarter	Value (%)																	
Q2 2015	50.65																	
Q3 2015	51.06																	
Q1 2016	52.41																	
Q2 2016	54.74																	
Q3 2016	56.46																	
Number of people killed on Border Roads	<p><b>CP05-P001aP How many people are killed on our roads?</b></p> <table border="1"> <caption>Number of people killed on Border Roads</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2 2015</td> <td>3</td> </tr> <tr> <td>Q3 2015</td> <td>2</td> </tr> <tr> <td>Q4 2015</td> <td>1</td> </tr> <tr> <td>Q1 2016</td> <td>2</td> </tr> <tr> <td>Q2 2016</td> <td>7</td> </tr> </tbody> </table>	Quarter	Value	Q2 2015	3	Q3 2015	2	Q4 2015	1	Q1 2016	2	Q2 2016	7	Q3 not available	<p><b>Observations:</b> Q3 Data has not currently been made available by Police Scotland.</p>			Colin Ovens
Quarter	Value																	
Q2 2015	3																	
Q3 2015	2																	
Q4 2015	1																	
Q1 2016	2																	
Q2 2016	7																	

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Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By												
Number of people seriously injured on Border Roads	<p><b>CP05-P001bP How many people are seriously injured on our roads?</b></p> <table border="1"> <caption>Data for CP05-P001bP</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2-2015</td> <td>16</td> </tr> <tr> <td>Q3-2015</td> <td>24</td> </tr> <tr> <td>Q4-2015</td> <td>17</td> </tr> <tr> <td>Q1-2016</td> <td>12</td> </tr> <tr> <td>Q2-2016</td> <td>21</td> </tr> </tbody> </table> <p>Legend: ■ Quarters ■ Target (Quarters) — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p>	Quarter	Value	Q2-2015	16	Q3-2015	24	Q4-2015	17	Q1-2016	12	Q2-2016	21	Q3 not available				Colin Ovens
Quarter	Value																	
Q2-2015	16																	
Q3-2015	24																	
Q4-2015	17																	
Q1-2016	12																	
Q2-2016	21																	