



IMPROVING ATTAINMENT AND ACHIEVEMENT ENSURING AN INCLUSIVE APPROACH

CORPORATE TRANSFORMATION PROGRAMME

Children and Young People

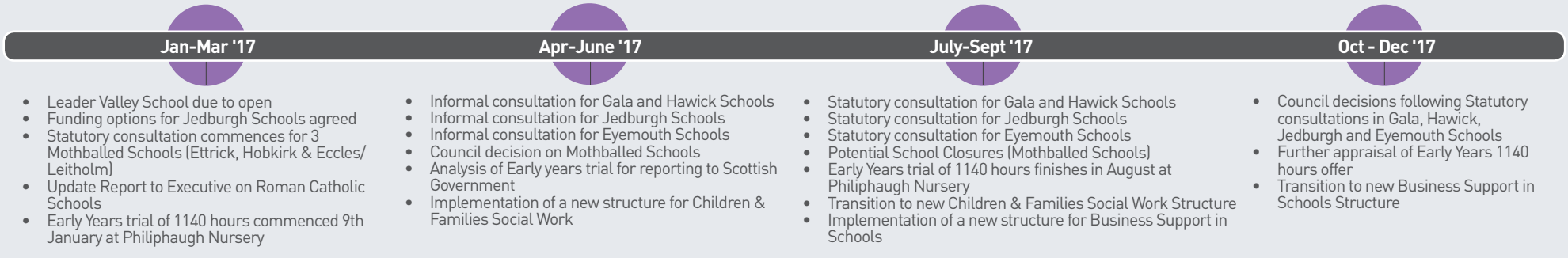
Improve the learning experience and opportunities for our children and young people through early intervention and prevention, a sustainable school estate and more integrated and streamlined management & administration.

Financial Plan savings 16/17

£3,685k



Key Milestones



buildings

energy efficiency

capital investment

buildings

energy efficiency

capital investment

buildings

Capital Investment

COMPLEX NEEDS CENTRE EARLSTON

£1.9m

Winter 2016

KELSO HIGH SCHOOL

Autumn 2017

BROOMLANDS PRIMARY SCHOOL

£9.7m

Winter 2017



LANGLEE PRIMARY SCHOOL

£10.6m

Summer 2017



DUNS PRIMARY SCHOOL

£8.5m

Summer 2017



Programme Highlights

- Leader Valley School in Earlston building works completed
- Scottish Government discussions around a 3-18 Intergenerational School Campus in Jedburgh
- A review of Business Support at HQ and in Localities is complete and a new structure is in place
- The provision of Additional Special Needs was redesigned with an emphasis on Inclusion for All. A review of the Additional Special Needs (ASN) workforce was completed by August 2016 to support the new model.
- A new delivery model for Early Years was implemented and the workforce was modernised to support it.