

PROVIDE HIGH QUALITY SUPPORT, CARE AND PROTECTION TO CHILDREN, YOUNG PEOPLE, ADULTS, FAMILIES, AND OLDER PEOPLE

HOW ARE WE DOING?

April 2017 – June 2017:

SELF-DIRECTED SUPPORT APPROACH 66% of adults are using the Self-Directed Support approach (at end June 2017)	DOMESTIC ABUSE 291 reported incidents of domestic abuse	CRIMES AND OFFENCES 963 group 1-5 crimes and offences were recorded	WELFARE BENEFITS SERVICE 597 people contacted our Welfare Benefits Service receiving over £780k in additional benefits
SB (June '16) 31.2%	SB Q1 16/17 232	SB Q1 16/17 726	SB Q1 16/17 £1,969k

What Matters-Scottish Borders Community Hub Initiative

This initiative offers advice and information for adults who are looking for ways to maintain independence in their own homes, helping to provide additional ways of accessing social care and health services. Residents will be able to attend booked appointments or drop-in sessions in their own communities and meet with a range of professional staff and trained volunteers to get advice about social care needs, general wellbeing and independence. Available in the Ettrick and Yarrow valleys and for those from social work waiting lists in Galashiels and Hawick, it is planned to extend to Eyemouth and Peebles by October 2017.



• support • independence • joined-up care • health • support • independence • joined-up care • health •

Our performance during Q1 2017/18

CARE AT HOME 77% of adults (aged 65yrs+) received care at home compared to a care home /residential setting (at end June 2017) (above our target of 70%)	LOOKED AFTER CHILDREN 239 looked after and accommodated children (at end June 2017)	ADULT PROTECTION DURING Q1 2017/18 49 concerns were raised (up from 47 in Q1 16/17)	CHILD PROTECTION 119 inter-agency discussions (Initial Referrals Discussions) concerning the safety of a child held (down from 126 in Q1 16/17)
NEW SERVICE USERS 100% of new service users received a service within 6 weeks of assessment (at end June 2017) (in line with March 2017)	85% of looked after children (across all ages) were living within a community family-based placement (at end June 2017) (down from 87% at end of March 17)	21 investigations were carried out (down from 27 in Q1 16/17)	37 children on the Child Protection Register (at end June 2017)
		6 case conferences were held (up from 3 in Q1 16/17)	(down from 54 at end of March 17)



Priority 3: Care, Support and protection– Executive Quarterly PIs

Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By												
<p>% of Adults 65+ receiving care at home to sustain an independent quality of life as part of the community compared to those in a care home.</p>	<p>CP03-P002bP % of Adults 65+ receiving care at home to sustain an independent quality of life as part of the community compared to those in a care home.</p> <table border="1"> <caption>Chart Data: % of Adults 65+ receiving care at home to sustain an independent quality of life</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2016/17</td> <td>73%</td> </tr> <tr> <td>Q2 2016/17</td> <td>76%</td> </tr> <tr> <td>Q3 2016/17</td> <td>76%</td> </tr> <tr> <td>Q4 2016/17</td> <td>76%</td> </tr> <tr> <td>Q1 2017/18</td> <td>77%</td> </tr> </tbody> </table> <p>Legend: ■ Quarters ■ Target (Quarters) — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p>	Quarter	Value (%)	Q1 2016/17	73%	Q2 2016/17	76%	Q3 2016/17	76%	Q4 2016/17	76%	Q1 2017/18	77%	<p>77%</p>	<p>How are we performing: The % of adults over 65 receiving care at home to sustain an independent quality of life has remained consistently at 76% for the past 4 quarters.</p> <p>Actions we are taking to improve/maintain performance: With the integration of Health and Social Care including more locality base services it is believed that we can further support clients to lead an independent life at home. As the integration continues to become established and more locality based services become active further increases within this PI could be realised.</p>		<p>Elaine Torrance</p>
Quarter	Value (%)																
Q1 2016/17	73%																
Q2 2016/17	76%																
Q3 2016/17	76%																
Q4 2016/17	76%																
Q1 2017/18	77%																

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, August 2017 (Q1 2017/18)

Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By												
<p>Percentage of Clients using the Self Directed Support (SDS) approach based on Finance Commitment Records</p>	<p>CP03-P004bP Percentage of Clients using the SDS approach based on Finance Commitment Records</p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q1 2016/17</td> <td>31.2%</td> </tr> <tr> <td>Q2 2016/17</td> <td>41.0%</td> </tr> <tr> <td>Q3 2016/17</td> <td>50.0%</td> </tr> <tr> <td>Q4 2016/17</td> <td>59.0%</td> </tr> <tr> <td>Q1 2017/18</td> <td>66.0%</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, ■ Target (Quarters), — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Percentage	Q1 2016/17	31.2%	Q2 2016/17	41.0%	Q3 2016/17	50.0%	Q4 2016/17	59.0%	Q1 2017/18	66.0%	<p>66.0%</p>	<p>How are we performing:</p> <p>The % of adults who are now directing their own care and support has increased in Q1. We continue to strive to meet our ambition targets and meet the goal of all clients using the SDS approach by the end of 2018.</p> <p>Actions we are taking to improve/maintain performance:</p> <p>All new clients are assessed using the Self Directed Support (SDS) and SBC is continuing the progression of existing clients, during reassessment, onto the Self Directed Support (SDS) approach. Bi monthly performance clinics are held and this measure is monitored and discussed to ensure continued progression towards target.</p> <p>Recent publication by the Scottish Government show the Variation in SDS implementation rates by local authority, 2015-16. The current Scottish Average is 26% however Scottish Border Council is listed as 16%. This measurement takes into account all clients receiving any service and may count them multiple time. It then compares this to the number receiving a care package (which will include multiple services within one unit). This information is taken from our annual data return and is not truly representative of the implementation within the Scottish Borders.</p> <p>This measurement compares the number of clients who receive a financial commitment which would be considered a package of care with those who are assessed using the SDS approach. This is a more representative measure of the SDS implementation within the Scottish Borders.</p>	<p>⚠</p>	<p>Elaine Torrance</p>
Quarter	Percentage																
Q1 2016/17	31.2%																
Q2 2016/17	41.0%																
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Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By												
Adults with self-directed care arrangements per 1,000 population	<p>CP03-P004P How many adults have self-directed care (SDS) arrangements? (rate per 1,000 people)</p> <table border="1"> <caption>Data for CP03-P004P</caption> <thead> <tr> <th>Quarter</th> <th>Rate per 1,000 people</th> </tr> </thead> <tbody> <tr> <td>Q1-2016/17</td> <td>10.10</td> </tr> <tr> <td>Q2-2016/17</td> <td>12.82</td> </tr> <tr> <td>Q3-2016/17</td> <td>14.29</td> </tr> <tr> <td>Q4-2016/17</td> <td>15.58</td> </tr> <tr> <td>Q1-2017/18</td> <td>17.78</td> </tr> </tbody> </table>	Quarter	Rate per 1,000 people	Q1-2016/17	10.10	Q2-2016/17	12.82	Q3-2016/17	14.29	Q4-2016/17	15.58	Q1-2017/18	17.78	17.78	<p>Observations: Continuing increase in existing and new clients being assessed using the SDS approach. This is shown as the rate of individuals using SDS arrangements per 1,000 population increases.</p> <p>Expectation is that all clients will be assessed using the SDS approach by the end of 2018</p> <p>At present this measurement is no longer nationally published. As the SDS implementation continues the main measurement used by the Scottish Government to compare Local Authorities is the SDS implementation rates. This measurement is similar to CP03-P004b Percentage of Clients using the SDS approach based on Finance Commitment Records.</p>		Elaine Torrance
Quarter	Rate per 1,000 people																
Q1-2016/17	10.10																
Q2-2016/17	12.82																
Q3-2016/17	14.29																
Q4-2016/17	15.58																
Q1-2017/18	17.78																
Proportion of new service users who receive a service within 6 weeks of assessment (year to date)	<p>CP03-P028P What % of people contacting Social Work receive a service within 6 weeks of their assessment?</p> <table border="1"> <caption>Data for CP03-P028P</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q1-2016/17</td> <td>96%</td> </tr> <tr> <td>Q2-2016/17</td> <td>97%</td> </tr> <tr> <td>Q3-2016/17</td> <td>97%</td> </tr> <tr> <td>Q4-2016/17</td> <td>100%</td> </tr> <tr> <td>Q1-2017/18</td> <td>100%</td> </tr> </tbody> </table>	Quarter	Percentage	Q1-2016/17	96%	Q2-2016/17	97%	Q3-2016/17	97%	Q4-2016/17	100%	Q1-2017/18	100%	100%	<p>Observations: The % of new service users receiving a service within 6 weeks of assessment continues to meet and exceed target.</p> <p>Actions we are taking to improve/maintain performance: With new process embedded and methods of recording assessments understood this indicator has shown a steady recovery and is now maintained above the target of 95%.</p>		Elaine Torrance
Quarter	Percentage																
Q1-2016/17	96%																
Q2-2016/17	97%																
Q3-2016/17	97%																
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Q1-2017/18	100%																

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Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By												
Adult protection - Number of Concerns	<p>CP03-P149 Adult protection - Number of Concerns</p> <table border="1"> <caption>Data for CP03-P149 Adult protection - Number of Concerns</caption> <thead> <tr> <th>Quarter</th> <th>Number of Concerns</th> </tr> </thead> <tbody> <tr> <td>Q1-2016/17</td> <td>48</td> </tr> <tr> <td>Q2-2016/17</td> <td>65</td> </tr> <tr> <td>Q3-2016/17</td> <td>52</td> </tr> <tr> <td>Q4-2016/17</td> <td>42</td> </tr> <tr> <td>Q1-2017/18</td> <td>49</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Number of Concerns	Q1-2016/17	48	Q2-2016/17	65	Q3-2016/17	52	Q4-2016/17	42	Q1-2017/18	49	49	<p>Observations: Small increase in the number of concerns raised during Q1. This trend matches last year.</p>		Elaine Torrance
Quarter	Number of Concerns																
Q1-2016/17	48																
Q2-2016/17	65																
Q3-2016/17	52																
Q4-2016/17	42																
Q1-2017/18	49																
Adult protection - Number of Investigations	<p>CP03-P150 Adult protection - Number of Investigations</p> <table border="1"> <caption>Data for CP03-P150 Adult protection - Number of Investigations</caption> <thead> <tr> <th>Quarter</th> <th>Number of Investigations</th> </tr> </thead> <tbody> <tr> <td>Q1-2016/17</td> <td>27</td> </tr> <tr> <td>Q2-2016/17</td> <td>40</td> </tr> <tr> <td>Q3-2016/17</td> <td>25</td> </tr> <tr> <td>Q4-2016/17</td> <td>26</td> </tr> <tr> <td>Q1-2017/18</td> <td>21</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Number of Investigations	Q1-2016/17	27	Q2-2016/17	40	Q3-2016/17	25	Q4-2016/17	26	Q1-2017/18	21	21	<p>Observations: Investigations remain at a higher overall level than 2014/15 however are slightly below the levels experience in 2015/16.</p>		Elaine Torrance
Quarter	Number of Investigations																
Q1-2016/17	27																
Q2-2016/17	40																
Q3-2016/17	25																
Q4-2016/17	26																
Q1-2017/18	21																

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Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By												
Adult protection - Number of Case Conferences	<p>CP03-P151 Adult protection - Number of Case Conferences</p> <table border="1"> <caption>CP03-P151 Adult protection - Number of Case Conferences</caption> <thead> <tr> <th>Quarter</th> <th>Number of Case Conferences</th> </tr> </thead> <tbody> <tr> <td>Q1-2016/17</td> <td>3</td> </tr> <tr> <td>Q2-2016/17</td> <td>7</td> </tr> <tr> <td>Q3-2016/17</td> <td>2</td> </tr> <tr> <td>Q4-2016/17</td> <td>10</td> </tr> <tr> <td>Q1-2017/18</td> <td>6</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Number of Case Conferences	Q1-2016/17	3	Q2-2016/17	7	Q3-2016/17	2	Q4-2016/17	10	Q1-2017/18	6	6	<p>Observations: Case conferences remain higher than the past two years.</p>		Elaine Torrance
Quarter	Number of Case Conferences																
Q1-2016/17	3																
Q2-2016/17	7																
Q3-2016/17	2																
Q4-2016/17	10																
Q1-2017/18	6																
Looked After Children (aged 12+) in family-based placements compared to those in residential placements	<p>CP03-P006P What % of children (aged 12+) are accommodated with family rather than residential placements?</p> <table border="1"> <caption>CP03-P006P What % of children (aged 12+) are accommodated with family rather than residential placements?</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q1-2016/17</td> <td>75%</td> </tr> <tr> <td>Q2-2016/17</td> <td>76%</td> </tr> <tr> <td>Q3-2016/17</td> <td>76%</td> </tr> <tr> <td>Q4-2016/17</td> <td>76%</td> </tr> <tr> <td>Q1-2017/18</td> <td>74%</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, ■ Target (Quarters), — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Percentage	Q1-2016/17	75%	Q2-2016/17	76%	Q3-2016/17	76%	Q4-2016/17	76%	Q1-2017/18	74%	74%	<p>How are we performing: We have seen a small decline in the number of children over the age of 12 placed within a family setting.</p> <p>Actions we are taking to improve/maintain performance: We have seen a continued increase in the number of foster carers within the Scottish Borders. In the past year we have increased and maintained the number of foster carer and with continued support and recruitment the ambitious target of 80% will be achievable.</p>		Ann Blackie
Quarter	Percentage																
Q1-2016/17	75%																
Q2-2016/17	76%																
Q3-2016/17	76%																
Q4-2016/17	76%																
Q1-2017/18	74%																

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Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By																				
Looked After Children (All ages) in family-based placements compared to those in residential placements	<p>CP03-P006bP Looked After Children in family-based placements compared to those in residential placements</p> <table border="1"> <caption>Data for CP03-P006bP</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q1-2016/17</td> <td>87%</td> </tr> <tr> <td>Q2-2016/17</td> <td>86%</td> </tr> <tr> <td>Q3-2016/17</td> <td>86%</td> </tr> <tr> <td>Q4-2016/17</td> <td>87%</td> </tr> <tr> <td>Q1-2017/18</td> <td>85%</td> </tr> </tbody> </table> <p>Legend: ■ Quarters ■ Target (Quarters) — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p>	Quarter	Percentage	Q1-2016/17	87%	Q2-2016/17	86%	Q3-2016/17	86%	Q4-2016/17	87%	Q1-2017/18	85%	85%	<p>Observation:</p> <p>The majority of looked after children within the Scottish Borders are placed within a family setting rather than residential placement. We continue to look to further expand our network of foster carer and use kinship carers to increase the number of children placed within family settings.</p>		Ann Blackie								
Quarter	Percentage																								
Q1-2016/17	87%																								
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Q3-2016/17	86%																								
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Number of Looked After Children (LAC)	<p>CP03-P083P Number of Looked After Children (LAC)</p> <table border="1"> <caption>Data for CP03-P083P</caption> <thead> <tr> <th>Quarter</th> <th>2015/16</th> <th>2016/17</th> <th>2017/18</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>~200</td> <td>~220</td> <td>~240</td> </tr> <tr> <td>Q2</td> <td>~220</td> <td>~220</td> <td>~220</td> </tr> <tr> <td>Q3</td> <td>~215</td> <td>~235</td> <td>~235</td> </tr> <tr> <td>Q4</td> <td>~220</td> <td>~250</td> <td>~250</td> </tr> </tbody> </table> <p>Legend: ■ 2015/16 ■ 2016/17 ■ 2017/18</p>	Quarter	2015/16	2016/17	2017/18	Q1	~200	~220	~240	Q2	~220	~220	~220	Q3	~215	~235	~235	Q4	~220	~250	~250	239	<p>Observations:</p> <p>Q1 has seen a reduction in the number of looked after children. This figure is a snap shot during the last month of the quarter and fluctuates throughout the time period. Recent larger family groups have influenced the fluctuations in number of looked after children. Historically family groups with two or less individuals have made up the looked after children numbers however we have seen larger family groups of three or four becoming more frequent.</p>		Ann Blackie
Quarter	2015/16	2016/17	2017/18																						
Q1	~200	~220	~240																						
Q2	~220	~220	~220																						
Q3	~215	~235	~235																						
Q4	~220	~250	~250																						

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Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By																				
Number of Inter-agency Referral Discussions (IRDs) held about a child	<p>CP03-P085P Number of Inter-agency Discussions (IRDs) held</p> <table border="1"> <caption>CP03-P085P Number of Inter-agency Discussions (IRDs) held</caption> <thead> <tr> <th>Quarter</th> <th>2015/16</th> <th>2016/17</th> <th>2017/18</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>80</td> <td>120</td> <td>119</td> </tr> <tr> <td>Q2</td> <td>90</td> <td>140</td> <td>-</td> </tr> <tr> <td>Q3</td> <td>125</td> <td>165</td> <td>-</td> </tr> <tr> <td>Q4</td> <td>175</td> <td>160</td> <td>-</td> </tr> </tbody> </table>	Quarter	2015/16	2016/17	2017/18	Q1	80	120	119	Q2	90	140	-	Q3	125	165	-	Q4	175	160	-	119	<p>Observations: The number of Interagency Referral Discussions (IRD) continues to fluctuate over the quarters. Q1 2017/18 (119) is marginally behind the levels experienced in Q1 2016/17). Prior to Q3 2015/16 IRD's were an additional stage which occurred following a consultation however from Q3 2015/16 onwards the consultation step was removed and all relevant referrals go directly to an IRD. As IRDs are established they continue to be ratified as being appropriate via the scrutiny of Child Protection Reviewing Officers (CPROs) as well as being audited at the IRD review group.</p>		Ann Blackie
Quarter	2015/16	2016/17	2017/18																						
Q1	80	120	119																						
Q2	90	140	-																						
Q3	125	165	-																						
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Number of children on Child Protection Register	<p>CP03-P086P Number of children on Child Protection Register</p> <table border="1"> <caption>CP03-P086P Number of children on Child Protection Register</caption> <thead> <tr> <th>Quarter</th> <th>2015/16</th> <th>2016/17</th> <th>2017/18</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>28</td> <td>65</td> <td>37</td> </tr> <tr> <td>Q2</td> <td>25</td> <td>65</td> <td>-</td> </tr> <tr> <td>Q3</td> <td>16</td> <td>65</td> <td>-</td> </tr> <tr> <td>Q4</td> <td>28</td> <td>55</td> <td>-</td> </tr> </tbody> </table>	Quarter	2015/16	2016/17	2017/18	Q1	28	65	37	Q2	25	65	-	Q3	16	65	-	Q4	28	55	-	37	<p>Observations: We are currently on a downward trend in the number of children on the child protection register. This could be partially attributed to a reduction in the number of large family groups on the child protection register.</p>		Ann Blackie
Quarter	2015/16	2016/17	2017/18																						
Q1	28	65	37																						
Q2	25	65	-																						
Q3	16	65	-																						
Q4	28	55	-																						

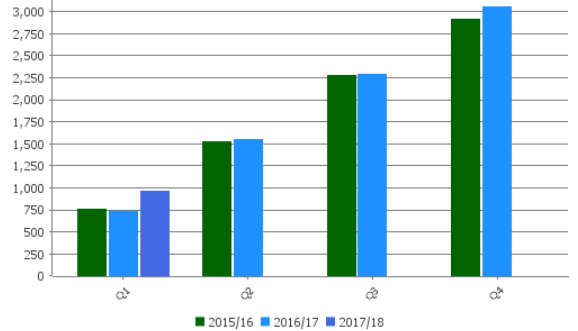

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Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By																				
No. of People Referred to Welfare Benefits	<p>CP03-P035 No. of People Referred to Welfare Benefits</p> <table border="1"> <caption>CP03-P035 No. of People Referred to Welfare Benefits</caption> <thead> <tr> <th>Quarter</th> <th>2015/16</th> <th>2016/17</th> <th>2017/18</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>680</td> <td>750</td> <td>600</td> </tr> <tr> <td>Q2</td> <td>700</td> <td>720</td> <td>-</td> </tr> <tr> <td>Q3</td> <td>600</td> <td>700</td> <td>-</td> </tr> <tr> <td>Q4</td> <td>780</td> <td>800</td> <td>-</td> </tr> </tbody> </table>	Quarter	2015/16	2016/17	2017/18	Q1	680	750	600	Q2	700	720	-	Q3	600	700	-	Q4	780	800	-	597	<p>Observations: There is a considerable reduction in the number of referrals (although this figure is still only 4% lower than the target figure). At this point in time it is not clear what the reasons are for the reduction.</p> <p>There is a reduction in the value of monetary gains. It is likely that this is at least in part due to changes in recording processes. We expect the statistics on this indicator to become clearer again over the forthcoming months.</p>		Cathie Fancy
Quarter	2015/16	2016/17	2017/18																						
Q1	680	750	600																						
Q2	700	720	-																						
Q3	600	700	-																						
Q4	780	800	-																						
Welfare Benefit - Monetary Gain	<p>CP03-P036 Welfare Benefit - Monetary Gain</p> <table border="1"> <caption>CP03-P036 Welfare Benefit - Monetary Gain</caption> <thead> <tr> <th>Quarter</th> <th>2015/16</th> <th>2016/17</th> <th>2017/18</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>£2,100,000</td> <td>£1,900,000</td> <td>£700,000</td> </tr> <tr> <td>Q2</td> <td>£1,900,000</td> <td>£2,100,000</td> <td>-</td> </tr> <tr> <td>Q3</td> <td>£1,600,000</td> <td>£2,400,000</td> <td>-</td> </tr> <tr> <td>Q4</td> <td>£2,900,000</td> <td>£1,800,000</td> <td>-</td> </tr> </tbody> </table>	Quarter	2015/16	2016/17	2017/18	Q1	£2,100,000	£1,900,000	£700,000	Q2	£1,900,000	£2,100,000	-	Q3	£1,600,000	£2,400,000	-	Q4	£2,900,000	£1,800,000	-	£780,585.24	<p>In addition to our own Welfare Benefits Service, our contract with CAB sees them dealing with between 250 and 300 live benefit cases each quarter. Q1 of 2017/18 saw just over £381k in monetary benefit gains for customers (down from £439k last quarter). In addition, CAB dealt with just over £1.1m debt, with 144 new one-off enquiries being handled, and 66 new multiple debt cases.</p>		Cathie Fancy
Quarter	2015/16	2016/17	2017/18																						
Q1	£2,100,000	£1,900,000	£700,000																						
Q2	£1,900,000	£2,100,000	-																						
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Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, August 2017 (Q1 2017/18)

Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By																				
Number of reported incidents of domestic abuse (cumulative)	<p>CP03-P037P How many incidents of domestic abuse are reported to Police Scotland? (cumulative)</p> <table border="1"> <caption>Data for CP03-P037P: Cumulative incidents of domestic abuse reported to Police Scotland</caption> <thead> <tr> <th>Quarter</th> <th>2015/16</th> <th>2016/17</th> <th>2017/18</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>180</td> <td>220</td> <td>290</td> </tr> <tr> <td>Q2</td> <td>430</td> <td>450</td> <td>450</td> </tr> <tr> <td>Q3</td> <td>650</td> <td>660</td> <td>660</td> </tr> <tr> <td>Q4</td> <td>900</td> <td>880</td> <td>880</td> </tr> </tbody> </table>	Quarter	2015/16	2016/17	2017/18	Q1	180	220	290	Q2	430	450	450	Q3	650	660	660	Q4	900	880	880	291	See below		Elaine Torrance
Quarter	2015/16	2016/17	2017/18																						
Q1	180	220	290																						
Q2	430	450	450																						
Q3	650	660	660																						
Q4	900	880	880																						
<p>Where we are currently</p> <ul style="list-style-type: none"> - An increase of 59 reported incidents of domestic abuse for the first quarter of 2017/18 when compared to the same time period in 2016/17, which equates to a 32.7% increase. <p>Our Successes/Our Issues</p> <ul style="list-style-type: none"> - The Pathway project has now secured the required funding to maintain vital services such as the Domestic Abuse Advocacy Support (DAAS) and the Domestic Abuse Community Support (DACS) services, and to develop a court advocacy service for Scottish Borders. Big Lottery funding, partner agency funding is secured to 2020, however Scottish Government funding was reduced by £35k and is initially available till 2018. All funded projects in Scotland were awarded initially 12 months funding with future funding contingent on the national Equality budget. - DAAS service manager will be attending the Independent Domestic Abuse Advocates course in 2017/18, this will mean that all staff in DAAS will be fully qualified IDAA's. - Equally Safe was successfully launched in late June with good media coverage <p>What we are doing</p> <ul style="list-style-type: none"> - Over and above the service delivery, Pathway services are continuing to develop a training resource for frontline practitioners e.g. FGM, risk assessment using a training for trainers model. - recruitment to new posts is underway and the Children1st contract has been revised and awarded. - a national exhibition Inside Outside is being prepared to be launched in the Scottish Borders – this is the photography exhibition which showcases the work of women involved in prostitution. There are a series of events being planned in partnership with the Women's Support Project for late September. The formal launch is on 28th Sept 2017 at Old Gala House. <p>Service Update</p> <p>Referrals to DAAS are steady, and the rate of high risk victims remains constant.</p>																									

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, August 2017 (Q1 2017/18)

Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By																				
Number of Group 1-5 recorded crimes and offences (cumulative)	<p>CP03-P039P How many crimes and offences are recorded by Police Scotland? (cumulative)</p>  <table border="1"> <caption>Data from Trend Chart: Cumulative Crimes and Offences</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>2015/16</td> <td>~750</td> <td>~1600</td> <td>~2250</td> <td>~2900</td> </tr> <tr> <td>2016/17</td> <td>~750</td> <td>~1650</td> <td>~2250</td> <td>~3050</td> </tr> <tr> <td>2017/18</td> <td>~1000</td> <td>-</td> <td>-</td> <td>963</td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	2015/16	~750	~1600	~2250	~2900	2016/17	~750	~1650	~2250	~3050	2017/18	~1000	-	-	963	963	<p>Where we are currently A 32.7% increase in crimes in quarter 1 of 2017/18 when compared to the same time period in 2016/17. This equates to 237 additional victims.</p>		Elaine Torrance
Year	Q1	Q2	Q3	Q4																					
2015/16	~750	~1600	~2250	~2900																					
2016/17	~750	~1650	~2250	~3050																					
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